

Ripley Town Council					
Agreed Budget					
2021/2022					
		<u>2020/2021</u>		<u>2021/2022</u>	
		<u>Budget</u>		<u>Budget</u>	
	<u>Income Detail</u>				
1076	Precept	310,000		342,000	
1415	Allotments Income	150		150	
	Total Income	310,150		342,150	
		=====		=====	
	<u>Expenditure Detail</u>				
4000	Salaries and oncost	61,200		66,000	extra hours plus pay rise
4100	Mayor's Allowance	2,300		2,400	
4200	Play Areas	12,000		13,000	
4205	Audit	1,300		1,400	
4210	Subscriptions	2,100		2,300	
4212	Toilets	16,000		18,000	
4220	Newsletter	17,000		18,000	
4225	Insurance	2,000		5,000	Greenwich increase
4230	General Expenses	10,500		11,000	
4235	Elections	6,000		10,000	increase due to May21 election and referendum
4300	Community Grants S137	21,000		36,000	increase due to poss grant to Greenwich charity
4305	Christmas Lights	40,000		40,000	
4310	Footpath Maintenance	500		1,000	
4400	Environmental Improvements	10,000		12,000	
4405	Hanging Baskets + Planters	10,000		12,000	more planters
4415	Allotments	800		1,000	
4500	War Memorials	500		500	
4505	Bus Shelter Maintenance	1,000		1,000	
4510	Community Promo Events & Development	15,000		16,000	
4519	Office Rent	10,000		14,000	
	Youth Provision	20,000		20,000	
4727	Legal Fees			5,000	
4728	Professional Fees	15,000		15,000	
4730	Projects	10,000		12,000	
	Total Expenditure	284,200		332,600	
		=====		=====	
4320	Contribution to (from) Reserves	25,950		9,550	