



**Ripley Town Council  
Draft Budget  
2020/2021**

		DRAFT 2020/2021 Budget
	<b><u>Income Detail</u></b>	
1076	Precept	310,000
1415	Allotments Income	150
	<b>Total Income</b>	<b>310,150</b>
		===== =
	<b><u>Expenditure Detail</u></b>	
4000	Salaries and oncost	61,200
4100	Mayor's Allowance	2,300
4200	Play Areas	12,000
4205	Audit	1,300
4210	Subscriptions	2,100
4212	Toilets	16,000
4220	Newsletter	17,000
4225	Insurance	2,000
4230	General Expenses	10,500
4235	Elections	6,000
4300	Community Grants S137	21,000
4305	Christmas Lights	40,000
4310	Footpath Maintenance	500
4400	Environmental Improvements	10,000
4405	Hanging Baskets + Planters	10,000
4415	Allotments	800
4500	War Memorials	500
4505	Bus Shelter Maintenance	1,000
4510	Community Promo Events & Development	15,000
4519	Office Rent	10,000
	Youth Provision	20,000
4728	Professional Fees	15,000
4730	Projects	10,000
	<b>Total Expenditure</b>	<b>284,200</b>
		===== =
4320	Contribution to (from) Reserves	25,950